

# Draft 2023/2024 Annual Business Plan & Budget

## Unfunded Projects/Services



The following projects were considered as part of the development of the Draft 2023/2024 Annual Business Plan and Budget. However, at the time of confirming the Draft Annual Business Plan and Budget for consultation purposes, Council has chosen to **not** include these projects.

<b>Bus Infrastructure – Gorge Road, Athelstone (\$20,000)</b> To install a new bus shelter at Bus Stop 36 (south side) on Gorge Road, Athelstone, which is at the rear of Number 5 Tim Place.
<b>Bus Infrastructure – Maryvale Road, Athelstone (\$20,000)</b> To install a new bus shelter at Stop 33(m) on Maryvale Road, Athelstone. There is a bus shelter opposite this bus stop.
<b>Bus Infrastructure – Silkes Road, Paradise (\$20,000)</b> To install a new bus shelter at Bus Stop 49 (west) on Silkes Road, Paradise.
<b>Bus Infrastructure – Stradbroke Road, Rostrevor (\$40,000)</b> To install a new bus shelter at Bus Stop 30 (west side) on Stradbroke Road, Rostrevor, which is immediately south of Rostrevor Baptist Church.
<b>Donald Street Reserve Playground Upgrade (\$184,000)</b> To rehabilitate existing equipment, use surplus equipment from Thorndon Park, as well as provide new play equipment to ensure new playground experience is balanced with Community needs.
<b>Galloway Reserve Improvements (\$50,000)</b> To install a new half-court basketball court at Galloway Reserve.
<b>Initiative Implementation – Transport Plan (Southern Section) – 40km/h Trial Zone (\$25,000)</b> To initiate a 40km/h trial zone along Shakespeare Avenue to improve connectivity and safety for park users of the Gums Reserve.
<b>Initiative Implementation – Transport Plan (Southern Section) – Road Safety Treatments – The Gums Reserve (\$50,000)</b> To develop a concept and design road safety treatments at The Gums Reserve precinct, including a wombat pedestrian crossing.
<b>Kaurna Naming &amp; Signage – Thorndon Park Playground (\$5,000)</b> Determine a suitable Kaurna name for the new playground at Thorndon Park with the view to create a named entrance to the Thorndon Park Playground area. Each bird would also be given an appropriate Kaurna name, with a sign erected providing an explanation of the name and information on the bird species.
<b>Local Business Case Studies (\$10,000)</b> To create online 'local business case studies' to highlight successful local businesses in different industries.
<b>Lochiel Park Improvements (\$38,000)</b> To install new signage (including interpretive signs), upgrade the picnic table setting to accommodate wheelchair use and install additional rubber matting around the swing.
<b>Moseley Road Reserve Playground – Shade Sail (\$40,000)</b> To install a shade structure, similar to that at Fox Avenue Reserve, over the playground at Moseley Road Reserve.
<b>Outdoor Exercise Equipment – Launer Avenue Reserve (\$75,000)</b> To install new Outdoor Exercise Equipment at Launer Avenue Reserve, Rostrevor.
<b>Pamela Avenue Reserve Redevelopment (\$300,000)</b> To improve the reserve and its playground as an intergenerational space, noting its proximity to the Wirrina Homes Retirement Village.
<b>Park Upgrades – Medway Crescent Reserve (\$10,000)</b> To improve the overall quality of Medway Crescent Reserve.

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<b>Second Footpath Construction – Dutton Avenue, Hectorville (\$39,750)</b> To install a second footpath along Dutton Avenue at Hectorville from Eve Street to Reid Avenue.
<b>Second Footpath Construction – East Street, Hectorville (\$29,250)</b> To install a second footpath along East Street at Hectorville from Pinneri Street to Hectorville Road.
<b>Second Footpath Construction – Fisher Street, Magill (\$28,500)</b> To install a second footpath along Fisher Street at Magill from Arthur Street to Wilson Street.
<b>Second Footpath Construction – Fourth Street, Magill (\$33,000)</b> To install a second footpath along Fourth Street at Magill from Strathmore Avenue to Shakespeare Avenue.
<b>Second Footpath Construction – Frost Street, Newton (\$47,250)</b> To install a second footpath along Frost Street at Newton from Graves Street to Robran Court.
<b>Second Footpath Construction – Leonard Street, Magill (\$63,000)</b> To install a second footpath along Leonard Street at Magill from St Bernards Road to Bricknell Street.
<b>Second Footpath Construction – Meadowvale Road, Athelstone (\$37,850)</b> To install a second footpath along Meadowvale Road from Schulze Road to Brookside Road.
<b>Second Footpath Construction – Robson Road, Hectorville (\$52,900)</b> To install a second footpath along Robson Road at Hectorville from Ross Road to Watson Street.
<b>Second Footpath Construction – Ross Road, Hectorville (\$18,000)</b> To install a second footpath along Ross Road at Hectorville from McCarthy Avenue to Robson Road.
<b>Second Footpath Construction – Ross Road, Hectorville (\$9,750)</b> To install a second footpath along Ross Road at Hectorville from Wensleydale Avenue to Moorlands Road.
<b>Second Footpath Construction – West Street, Hectorville (\$57,000)</b> To install a second footpath along West Street at Hectorville from Hectorville Road to North Street.
<b>Signage Strategy Implementation – Welcome Signage (\$60,000)</b> To install welcome signs at two locations within the City as per the adopted Signage and Wayfinding Strategy.
<b>Tranquil Court Reserve Playground Upgrade (\$390,000)</b> To rehabilitate existing equipment, use surplus equipment from Thorndon Park, as well as provide new play equipment to ensure new playground experience is balanced with Community needs.
<b>Transport Plan – Northern Section (\$150,000)</b> Following the adoption of the Campbelltown Transport Plan (Southern Section), this project will undertake a Transport Plan for the northern section of the City. The Plan will respond to recent enquiries around Stradbroke Road and implementing a safer city.
<b>Wayfinding Signage – Lochiel Park (\$8,000)</b> To install signage at Lochiel Park Green Village to guide people around the precinct. The signage is proposed to include some historical facts and information about the plants and wildlife found in the area including the frogs, lizards and mammals. The wayfinding signage was a recommendation through the recent Green Flag award.